

<b>Department of Tourism and Environmental Affairs</b>			<b>Project Cost</b>	<b>Budget</b>
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
Establishin Poly culture uncooperative	Bethuli	Kopanong	1 000 000.00	
Purchasing glass studio for current employees	Jagersfontein	Kopanong	500 000.00	
<b>Total Cost</b>			<u>1 500 000.00</u>	
<b>Department of Police, Roads and Transport</b>				
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
Community safety audit towards local crime prevention	2 Police stations per district	Kopanong		
Road show on CSF approach	1 Per district	Kopanong	200 000.00	
<b>Total Cost</b>			<u>200 000.00</u>	
<b>Department of Education</b>				
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
<b>Unacceptable Structures</b>				
Phillipolis School	Phillipolis	Kopanong	2 500 000.00	
<b>Administration Block</b>				
Tsharaganang School	Fauresmith	Kopanong	3 000 000.00	
<b>Total Cost</b>			<u>5 500 000.00</u>	
<b>Department of Public Works and Rural Development</b>				
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
Upgrading Bethany Community hall	Bethany	Kopanong	3 000 000.00	2 500 000.00
Upgrading Jagersfontein Road	Jagersfontein	Kopanong	14 908 000.00	3 508 000.00
<b>Total Cost</b>			<u>17 908 000.00</u>	<u>6 008 000.00</u>
<b>Department of Sport, Arts, Culture and Recreation</b>				
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
<b>Xhariep Art &amp; Culture One-Stop Centre</b>				
Renovations	Xhariep	Kopanong	25 000.00	
Renovations	Xhariep	Kopanong	2 000.00	
Renovations	Xhariep	Kopanong	2 500.00	
<b>Total Cost</b>			<u>29 500.00</u>	
<b>Department of Housing, Planning, Development and Monitoring</b>				
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
Integrated Residential Development	Trompsbrg	Kopanong		12 804 220.00
Integrated Residential Development	Edenburg	Kopanong		6 402 110.00
Integrated Residential Development	Bethulie	Kopanong		19 206 330.00
Integrated Residential Development	Phillipolis	Kopanong		12 804 220.00
Assisting local municipality to review, amend and, or develop housing cahpters of their municipal IDP	All 20 Municipalites			20 000 000.00
Community residential units		Kopanong and Mohokare		
Capacity building	All 20 Municipalites			
<b>Total Cost</b>				<u>71 216 880.00</u>
<b>Department of Agriculture</b>			<b>Project Cost</b>	<b>Budget</b>
<b>PROJECT</b>	<b>District</b>	<b>Municipality</b>	<b>2010-2011</b>	<b>2010-2011</b>
<b>New and Replacement Assets</b>				
Commonage development- Livestock	Fauresmith	Kopanong	10 000.00	
Mixed Farm	Nuwejaarskraal	Kopanong	1 200 000.00	
Livestock	Bethany	Kopanong	180 000.00	
Commonage- Livestock	Edenburg	Kopanong	180 000.00	
Livestock	Phillipolis	Kopanong	410 000.00	
Mixed Farm	Klipdrift	Kopanong	650 000.00	
Commonage- Invader eradication	Bethulie	Kopanong	120 000.00	
Commonage- Invader eradication	Phillipolis	Kopanong	120 000.00	
Commonage- Invader eradication	Reddesburg	Kopanong	120 000.00	

**Total Cost**

2 990 000.00

**Department of Minerals and Energy**

**PROJECT**

No. of houses and license holders could not be confirmed-  
Challenge: No internal capacity

**District**

**Municipality**  
Kopanong

**2010-2011**

**2010-2011**

963 000.00

**Total Cost**

963 000.00