			Director.					
12	To ensure the provision of adequate and sustainable electricity services to all customers	Construction of 18 High Mast Lights in all Towns of Kopanong – 2 per town by 30 June 2017.	1. Signed progress report by Pmu Manager and sign off by Director Technical services.	30 June 2017	-	-	-	30 June 2017
13	To ensure the provision of adequate and sustainable electricity services to all customers	Connection of 411 new Electricity to household in Springfontein 100 Bethulie 277 Jagersfontein 42 Edenburg 40 by 30 June 2017	DoE Approval Quarterly Progress Reports Monthly progress report Close out report by Centlec.	30 June 2017	-	-	-	30 June 2017
14	To provide sports grounds & recreational facilities	Construction of the new Sport Facility in Springfontein by 31 September 2016	Quarterly Progress Reports	Quarterly Progress Reports	30/09/16	30/10/16	31/03/16	30/06/16
15	Implementation of Housing Projects	Construction 39 Houses in Edenburg	Signed quarterly progress report by housing officer and sign off by Director technical services.	Quarterly	30/09/16	30/10/16	31/03/16	30/06/16
16	Implementation of Housing Projects	Construction of 300 KSHC houses in	Signed quarterly progress report	30 June 2017	-	-	-	30 June 2017

		Bethulie 30 June 2017	by housing officer and sign off by Director technical services.					
17	Implementation of Housing Projects	Construction of 100 RDP houses in Bethulie 30 June 2017.	Signed quarterly progress report by housing officer and sign off by Director technical services.	30 June 2017	-	-	-	30 June 2017
18	Implementation of Housing Projects	Construction 129 RDP Houses in Springfontein by 30 June 2017	Signed quarterly progress report by housing officer and sign off by Director technical services.	30 June 2017.	-	-	-	30 June 2017
19	Provision of registered landfill sites refuse removal and cleaning of landfill sites.	Construction of the new landfill site in Jagersfontein by 30 August 2017	Site visits report signed off by the technician/pmu manager and Director Technical. Practical completion certificates.	30 August 2016	30 August 2016	-	-	-
20	Provision of registered landfill sites refuse removal and cleaning of landfill sites.	Construction of the new landfill site in Fauresmith by 30 August 2017	Site visits report signed off by the technician/pmu manager and Director	30 June 2017	-	-	-	30 June 2017

			Technical. Practical completion certificates.					
21	Creation of temporary jobs through implementation of EPWP Projects	Cleaning of storm Water channels, Grave yards and landfill sites by 30 June 2017 6. Bethulie 7. Springfontein 8. Edenburg 9. Gariep Dam 10. Fauresmith	Quarterly Site Visit Reports List of project Workers.	30 June 2017	-	-	-	30 June 2017
22	Creation of temporary jobs through implementation of EPWP Projects	Fencing of Cemetery in Bergmanshoogte in Philippolis by 31 March 2017.	Quarterly Site Visit Reports List of project Workers	31 March 2017	-	-	31 March 2017	-
23	Creation of temporary jobs through implementation of EPWP Projects	Fencing of cemetery Jagersfontein by 30 November 2016	Quarterly Site Visit Reports List of project Workers	30 November 2016	-	30 Nov 2016	-	-

Service Delivery and infrastructure

Strategic Objective : Eradicate backlogs in order to improve access to basic services and ensure proper operations and maintenance of the infrastructure

Intended outcome : Sustainable delivery to improved services to all households

No	IDP objectives	Indicators	Unit of measure	Annual target	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	IDP Objective: To increase available space for cemeteries in Kopanong	Identification and subdivision of land for cemeteries in: ▪ **Reddersburg** ▪ **Edenburg** ▪ **Trompsburg** ▪ **Philippolis.** by 31 December 2016	Advertisement for the appointment of a Service Provider. 2. Appointment letter for the Service Provider. 3. Minutes and attendance registers of consultation with stakeholder for identification of land.	31 Dec 2016	-	31 Dec 2016	-	-

		Identification and subdivision of land for cemeteries in **Gariep-Dam, Springfontein, Jagersfontein,** **Fauresmith.** By December 2017.						
3	To increase available space for cemeteries	Allocation of grave numbers at the new cemeteries in Reddersburg, Edenburg, Trompsburg, Philippolis by 31 March 2017.	Cemetery Registers. 2. Monthly Progress Reports from Managers. 3. Quarterly Reports to Council.	4 cemeteries 31March `17	-	-	31 March 2017	-
4		Blading and grading of gravelled roads in all nine Towns of Kopanong by 31 March 2017	Letter of requests to Sector Departments for assistance with Road	Sep`16	Sep`16	-	-	-

		. Bethulie: • Pellisier Street = 690 m. • Orange Street = 460 m. • Klopper Street = 1 200 m. • Kruger Street = 960 m. • Morkel Street = 600 m. • Coetzee Street = 960 m. • Allison Street = 960 m. • South Street = 600 m. • Adock Street = 460 m. • Buiter Street 460 m. • Van Riebeeck Street = 716 m. • Burnet Street = 460 m. • Louw Street = 545 m. • Grey Street = 600 m. • Jim Fouche Street = 460 m. • Ondernoord Street = 600 m. • Oos Street = 480 m. • Hospital Street = 360 m. • Wilger Street = 210 m. • Denne Street = 160 m. • Eike Street = 556 m. • Karee Street = 188 m. • Kiepersol Street = 164	Maintenance Equipment. 2. Monthly Progress Reports from the Managers. 3. Quarterly Reports to Council.					

		m. • Palm Street = 267 m. • Geelhout Street = 152 m. • New Stands Location = 360 m. • Franki Location = 653 m. • Vergenoeg Location = 715 m. • Stadium = 400 m. • Vergenoeg Pump Station Street = 120 m. • Extension 3 Location = 1150 m. **2. Edenburg:** • Sekese Street = 100. • Mabeta Street = 300 m. • Ruelle Street = 100 m. • Mokgaladike Street = 100 m, • Mathane Street = 150m • Mathe Street = 100 m. • Hobe Street = 100 m.						

		• Mokotso Street = 300 m. • Jong Street = 300 m. • Mosoeu Street = 300 m. • Mathunyane Street = 300 m. • Modise Street = 400 m. • Mphatheni Street = 300 m. • Zeekoei Street = 100 m. • Kula Street = 150 m. • Mareko Street = 300 m. • Tsuelle Street = 300 m. • Temeku Street = 300 m. • Ratiri Street = 300 m. • Taoa Street = 200 m. • Medupe Street = 780 m. • Morobella Street = 800 m.						

		• Mofokeng Street = 800 m. • Khechane Street = 800 m. • Thonyane Street = 800 m. • Malete Street = 300 m. • Mokoroane Street 800 m. • Chaba Street = 800 m. • Van Wyk Street = 192 m. • Kok Street = 722 m. • Gartenbach Street = 562 m. • Andries Pretorius Street = 655 m. • Reitz Steyn Street = 902 m. **3. Fauresmith:** • Fryville main entrance						

		road = 700 m. • Dahlia Street = 60 m. • Petulia Street = 136 m. • Fryville Location = 531 m. • Slovoville newly developed Area = 600 m. • Vaal Straat = 800 m. • Ipopeng Location = 2700 m. • Andries Lubbe Street = 900 m. • Achter Street = 400 m. • General De Wet Street = 400 m. • General Nieuwoudt Street = 400 m. • Snyman Street = 400 m. • Boren Street 200 m.						

		• Jacob Street = 200 m. • Van Riebeeck Street = 200 m. • Mark Street = 400 m. • Albert Street = 200 m. • Olivier Street = 200 m. • Kerk Street = 300 m. • Murray Street = 200 m. • Jacob Street = 100 m. • Andries Lubbe Street = 100 m • Doughlas Street = 100 m. • Harrismith Street = 100 m. • Wes end Street = 300 m. • Steven Street = 200 m. • Unie Street = 300 m. • Municipal Street = 100						

		m. **4.Gariep-Dam:** • Nozizwe Park Location = 2000 m . **5.Jagersfontein:** • Dunn Street = 600 m. • Harrington Street = 600 m. • Fauresmith Street = 700 m. • Wel Street = 200 m. • Voortrekker Street = 700 m. • Mosenthalville main Road = 300 m. • New Stands Location = 700 m. • Metampelong Location = 1600 m. • RDP = 1 400 m. • Graveyard Road = 100						

		m. • Skoti Location = 600 m. • Charlesville Location = 1800 m. **6.Philippolis**: • Kok Street = 800 m. • Tobie Muller Street = 400 m. • Justisie Street = 1200 m. • Philip Street = 700 m. • Collen Frazer Street = 300 m. • Spreu Street = 200 m. • Rooibekkie Street = 100 m. • Vink Street = 100 m. • Tinktinkie Street = 100 m. • Vlamingo Street = 100 m.						

		• Pholar Park Location = 2400 m. • Mokaone Street = 600 m. • School Street = 300 m. • George Street = 300 m. • Sebezo Street = 100 m. • Queench Street = 100 m. • Mvubu Street = 100 m. • Berg Street = 600 m. • Koloba Street = 300 m. • Mokhele Street = 700 m. • Mathiso Street = 200 m. • Makhamba Street = 200 m. • Bofelo Street = 200 m. • Rakotsoane Street = 200 m.						

		• Ramahata Street = 200 m. • Khetso Street = 200 m. • Tseletsele Street = 200 m. • Makoko Street = 200 m. • Seabane Street = 200 m. • Mokhosoa Street = 200 m. • Hlalele Street = 200 m. • Mjoza Street = 200 m. • Jabula Street = 200 m. • Jobe Street = 200 m. • Moeketsi Street = 200 m. • Chaka Street = 200 m. • Naledi Street = 100 m. • Mokhele Street = 600 m. • Mtabane Street = 200						

		m. **7.Reddersburg:** • Oosthuizen Street = 100 m. • Letta Street = 100 m. • Postman Street = 500 m. • President Brand Street = 800 m. • Market Street = 400 m. • Willie Beyer Street = 400 m. • Van der Walt Street = 100 m. • Strydom Street = 200 m. • Rau Street = 400 m. • General de Wet Street = 50 m. • Voortrekker Street = 100 m. • Khomotso Street = 300						

		m. • Monyaka Street = 400 m. • Bontle Street = 400 m. • Ipopeng Street = 600 m. • Phekolong Street = 200 m. • Katleho Street = 100 m. • Kopanong Street = 100 m. • Themba Circle = 100 m. • Naledi Street = 700 m. • Luthando Street = 200 m. • Jabulani Street = 200 m. • Itumeleng Street = 200 m. • Moletsane Street = 300 m. • Mokoai Moletsane						

		Street = 2500 m.						
		8.Springfontein: • Emily Bobhouse Street = 1000 m. • Queen Elizabeth Street = 1000 m. • General de Wet Street = 2000 m. • Kerstel Street = 1000 m. • Van Riebeeck Street = 400 m. • President Steyn Street = 600 m. • Oos Evenue Street = 1000 m. • Crisrian Straus Street = 1000 m. • Cairo Location = 1000 m. • Top Location = 1000 m. • Zwelisha Location =						

		100 m. • Williamsville Location = 1000 m. • RDP =1000 m **9.Trompsburg:** • Phaliso View = 3000 m. • Madikgetla = 4000 m. • Town = 4000 m.						
5	Maintenance of streets and cleaning of storm water channels	Patching of potholes and Road markings in all units of Kopanong. **1.Bethulie: A.Potholes:** • Voortrekker Street. • Robertson Street. • Martin Street. • Collin Street. • Murray Street. • Orange Street. • Pretoria Street	1Requisitions for the purchase of Asphalt and Road Marking paints. 2. Purchase order. 3. Invoices and delivery note. 4. Monthly Progress Reports	Quarterly	31 Sept 2016	31 Dec 2016	31 Mar 2016	30 June 2016

		B. Road Markings:	Managers.					
		• Joubert Street = 1000 m • South Street = 250 m. • Jim Fouche' Street = 2 500m. • Voortrekker Street = 1 500m. • Robertson Street = 300m • Orange Street = 500 m. • South Street = 1000 m. **2. Edenburg: A. Potholes:** • Church Street. • Voortrekker Street. • Loop Street. • Andries Pretorius Street. • Piet Retief Street. • Foure Street. • Smithfield Road. **B. Road Markings**: ▪ Voortrekker Street = 1 396 m. ▪ Church Street = 560 m. ▪ Piet Retief Street = 870. ▪ Smithfield Street = 720	5. Quarterly Reports to Council.					

		m. ▪ Kgoali Street = 420 m. ▪ Veleko Street = 560 m. ▪ Mokhele Street = 100 m. ▪ Phethu-Chabe Street = 800 m. **3.Fauresnith: A.Potholes:** • Voortrekker Street. • J.Moitse Street. **B.Road Markings:** • Gnl. De Wet Street = 500 m. • Van Riebeeck Street = 200 m. • J Moitse Street 300 m **4.Gariep-Dam:** **A. Potholes:** • Near the Dam Wall. **B. Road Markings:** • Patrys Street = 40 m. • Fiscant Street = 50 m. • Loerie = 35 m						

		• Fiskaal and roads on the mountatin both sides of the Town = 1000 m. **5.Jagersfontein** **A.Potholes:** • Central Street. • Mentor Street. • KOI-I-NOOR Street. • Brand Street. • Keyter Street. **B.Road Markings**: • Seekoe Street = 1200 m. • Naledi Street = 75 m. Itumeleng Entrance Road = 1100 m. • Clinic Road = 900 m. • Meteor = 300 m. • Central Street = 400 m. • KOI-I- NOOR Street = 200 m. • Brand Street = 300 m. • Keyter Street = 2000 m. **6.Philippolis: A.Potholes**:						

		• Hospital Street. • Areng weg Street. **B. Road Markings**: • Hospital Street = 400 m. • Arend weg Street = 600m • Jabula Street = 200 m. • Entrance Street = 600 m. • Sebezo Street = 700 m. 7.**Reddersburg:** **A.Potholes:** • Boshoff Street. • Polson Street. • General De wet Street. • Andries Pretorius Street. • Haasbroek Street. • Coetzee Street. • Scheeper Street. • Oranje Street. • Rau Street. **B.Road Markings:** • Boshoff Street = 100 m.						